



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: jcarlos

Fecha y 10:20 a. m. ¹/_{nr}

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73.00	Ingresos por Venta de Bienes y	\$5,816,522.64	\$567,737.43	\$258,924.16	\$342,420.35	\$768,426.24	\$672,633.74	\$534,775.87	\$213,290.06	\$702,463.89	\$280,145.98	\$849,877.52	\$282,941.07	\$342,886.33	\$5,816,522.64	\$0.00
73-001	Inscripción Técnico Superior	\$149,040.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$95,940.00	\$2,160.00	\$41,580.00	\$7,920.00	\$1,260.00	\$0.00	\$0.00	\$149,040.00	\$0.00
73-004	Reinscripción nivel Licenciatura	\$214,020.00	\$47,160.00	\$180.00	\$0.00	\$0.00	\$33,840.00	\$540.00	\$0.00	\$93,960.00	\$38,160.00	\$180.00	\$0.00	\$0.00	\$214,020.00	\$0.00
73-005	Reinscripción Técnico Superior	\$211,680.00	\$81,900.00	\$1,080.00	\$0.00	\$0.00	\$83,880.00	\$900.00	\$0.00	\$2,880.00	\$40,680.00	\$360.00	\$0.00	\$0.00	\$211,680.00	\$0.00
73-006	Examen de ingreso a la educación	\$310,500.00	\$0.00	\$1,800.00	\$79,500.00	\$66,300.00	\$82,200.00	\$25,500.00	\$27,600.00	\$20,400.00	\$5,400.00	\$1,800.00	\$0.00	\$0.00	\$310,500.00	\$0.00
73-007	Examen extraordinario	\$212,480.00	\$74,560.00	\$0.00	\$0.00	\$42,240.00	\$1,120.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00	\$48,960.00	\$212,480.00	\$0.00
73-008	Evaluación de primera oportunidad	\$490,100.00	\$2,950.00	\$36,450.00	\$46,600.00	\$78,600.00	\$1,700.00	\$30,800.00	\$19,500.00	\$42,150.00	\$4,050.00	\$53,000.00	\$59,950.00	\$114,350.00	\$490,100.00	\$0.00
73-011	Credencial de identificación escolar	\$41,400.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$26,650.00	\$600.00	\$11,550.00	\$2,200.00	\$350.00	\$0.00	\$0.00	\$41,400.00	\$0.00
73-012	Constancia escolar	\$52,064.00	\$7,200.00	\$1,920.00	\$1,632.00	\$14,304.00	\$6,240.00	\$1,728.00	\$1,248.00	\$1,952.00	\$6,400.00	\$7,552.00	\$1,216.00	\$672.00	\$52,064.00	\$0.00
73-013	Duplicado de certificado de	\$840.00	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00
73-014	Historial académico	\$9,632.00	\$2,656.00	\$448.00	\$448.00	\$672.00	\$1,536.00	\$384.00	\$256.00	\$288.00	\$960.00	\$896.00	\$768.00	\$320.00	\$9,632.00	\$0.00
73-015	Titulación	\$474,768.00	\$0.00	\$5,544.00	\$1,008.00	\$158,256.00	\$22,680.00	\$504.00	\$1,008.00	\$1,512.00	\$0.00	\$285,768.00	\$1,008.00	-\$2,520.00	\$474,768.00	\$0.00
73-016	Protocolo de Titulación	\$103,620.00	\$0.00	\$1,210.00	\$220.00	\$34,540.00	\$4,950.00	\$110.00	\$220.00	\$330.00	\$0.00	\$62,370.00	\$220.00	-\$550.00	\$103,620.00	\$0.00
73-018	Derecho por la validación	\$75,534.06	\$0.00	\$929.39	\$168.98	\$26,529.86	\$3,802.05	\$84.49	\$168.98	\$253.47	\$0.00	\$47,905.83	-\$2,196.74	-\$2,112.25	\$75,534.06	\$0.00
73-019	Expedición de registro estatal	\$322,413.84	\$0.00	\$3,717.56	\$675.92	\$106,119.44	\$15,208.20	\$337.96	\$675.92	\$1,013.88	\$0.00	\$191,623.32	\$3,041.64	\$0.00	\$322,413.84	\$0.00
73-022	Cuota de recuperación mensual	\$2,447,412.00	\$295,578.00	\$172,230.00	\$168,480.00	\$177,480.00	\$362,751.00	\$233,073.00	\$120,720.00	\$317,880.00	\$125,280.00	\$172,260.00	\$167,760.00	\$133,920.00	\$2,447,412.00	\$0.00
73-023	Cuota por asesoría técnica	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$11,250.00	\$13,500.00	\$0.00
73-024	Curso Propedéutico	\$148,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,940.00	\$2,160.00	\$41,580.00	\$7,920.00	\$1,260.00	\$0.00	\$0.00	\$148,860.00	\$0.00
73-025	Curso de verano infantil	\$8,800.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.40	\$0.00
73-028	Servicio de Educación Continua A	\$25,042.72	\$0.00	\$7,705.45	\$9,631.82	\$0.00	\$0.00	\$0.00	\$0.00	\$7,705.45	\$0.00	\$0.00	\$0.00	\$0.00	\$25,042.72	\$0.00
73-032	Reposición de credencial	\$56,550.00	\$8,400.00	\$750.00	\$1,350.00	\$2,400.00	\$6,000.00	\$2,850.00	\$3,150.00	\$12,600.00	\$3,750.00	\$1,050.00	\$11,250.00	\$3,000.00	\$56,550.00	\$0.00
73-034	Productos Agrícolas	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00
73-035	Estudios de agua	\$1,571.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.30	\$628.60	\$314.30	\$0.00	\$0.00	\$314.30	\$0.00	\$1,571.50	\$0.00
73-038	Aportación mensual de cafetería	\$104,303.28	\$0.00	\$12,578.88	\$12,578.88	\$12,578.88	\$3,773.68	\$6,289.44	\$6,289.44	\$2,637.51	\$12,071.67	\$9,434.16	\$9,434.16	\$16,636.58	\$104,303.28	\$0.00
73-039	Aportación mensual de papelería	\$37,736.64	\$0.00	\$0.00	\$0.00	\$12,578.89	\$0.00	\$3,144.72	\$3,144.72	\$3,144.72	\$6,289.44	-\$0.01	\$9,434.16	\$0.00	\$37,736.64	\$0.00
73-041	Afinación	\$1,977.01	\$0.00	\$164.75	\$0.00	\$164.76	\$0.00	\$0.00	\$0.00	\$659.00	\$164.75	\$329.50	\$494.25	\$0.00	\$1,977.01	\$0.00
73-043	Taller de máquinas-herramienta.	\$1,520.80	\$0.00	\$152.08	\$0.00	\$0.00	\$304.16	\$0.00	\$0.00	\$456.25	\$304.17	\$304.14	\$0.00	\$0.00	\$1,520.80	\$0.00
73-044	Taller de máquinas-herramienta.	\$2,003.74	\$79.79	\$418.25	\$250.95	\$0.00	\$83.65	\$250.96	\$0.00	\$167.31	\$250.95	\$334.58	\$167.30	\$0.00	\$2,003.74	\$0.00
73-048	Cuota por uso de cancha de futbol	\$6,170.24	\$2,398.64	\$1,885.80	\$1,885.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,170.24	\$0.00
73-050	Grabación musical	\$602.41	\$0.00	\$0.00	\$0.00	\$602.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.41	\$0.00
73-052	Cuota por pago extemporáneo	\$7,680.00	\$1,025.00	\$465.00	\$0.00	\$0.00	\$3,575.00	\$740.00	\$0.00	\$230.00	\$1,250.00	\$395.00	\$0.00	\$0.00	\$7,680.00	\$0.00
73-053	Cuota por pago extemporáneo	\$280,055.00	\$43,545.00	\$8,850.00	\$17,800.00	\$34,925.00	\$38,730.00	\$8,400.00	\$14,725.00	\$49,220.00	\$16,540.00	\$11,280.00	\$17,405.00	\$18,635.00	\$280,055.00	\$0.00
73-054	Cuota por devolución	\$2,505.00	\$75.00	\$215.00	\$190.00	\$135.00	\$50.00	\$85.00	\$25.00	\$260.00	\$555.00	\$165.00	\$425.00	\$325.00	\$2,505.00	\$0.00
79.00	Otros Ingresos	\$445,067.31	\$22,164.96	\$17,761.01	\$19,279.37	\$23,148.01	\$26,773.74	\$31,798.77	\$41,359.85	\$42,434.96	\$34,549.31	\$110,562.68	\$34,635.50	\$40,599.15	\$445,067.31	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$396,871.82	\$22,164.96	\$17,761.01	\$19,279.37	\$23,148.01	\$26,773.74	\$31,798.77	\$41,359.85	\$42,434.96	\$34,549.31	\$68,262.66	\$34,635.50	\$34,703.68	\$396,871.82	\$0.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-01-79 OTROS INGRESOS	\$396,871.82	\$22,164.96	\$17,761.01	\$19,279.37	\$23,148.01	\$26,773.74	\$31,798.77	\$41,359.85	\$42,434.96	\$34,549.31	\$68,262.66	\$34,635.50	\$34,703.68	\$396,871.82	\$0.00
79-01-79 INTERESES GANADOS	\$396,871.82	\$22,164.96	\$17,761.01	\$19,279.37	\$23,148.01	\$26,773.74	\$31,798.77	\$41,359.85	\$42,434.96	\$34,549.31	\$68,262.66	\$34,635.50	\$34,703.68	\$396,871.82	\$0.00
79-01-79 Fondo de Reserva	\$58,896.26	\$3,849.38	\$507.45	\$0.00	\$1,097.43	\$3,596.43	\$6,610.03	\$8,090.11	\$7,323.93	\$7,330.48	\$7,080.65	\$6,555.56	\$6,854.81	\$58,896.26	\$0.00
79-01-79 PFCE 2017	\$225,671.90	\$18,315.58	\$17,253.56	\$19,279.37	\$18,917.78	\$20,167.18	\$17,759.60	\$19,775.84	\$20,276.40	\$18,171.77	\$18,784.47	\$18,767.14	\$18,203.21	\$225,671.90	\$0.00
79-01-79 PIEE Programa para la inclusión	\$24,367.67	\$0.00	\$0.00	\$0.00	\$3,132.80	\$3,010.13	\$2,740.21	\$3,155.32	\$2,845.68	\$2,841.96	\$1,464.48	\$1,329.53	\$3,847.56	\$24,367.67	\$0.00
79-01-79 Especifica Subsidio Federal 2019	\$24,442.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.62	\$5,251.62	\$5,169.54	\$2,749.10	\$2,756.77	\$2,525.37	\$2,631.05	\$24,442.07	\$0.00
79-01-79 Especifica Subsidio Estatal 2019	\$26,212.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.31	\$5,086.96	\$6,819.41	\$3,456.00	\$3,312.56	\$3,039.82	\$3,167.05	\$26,212.11	\$0.00
79-01-79 Subsidio Ordinario Federal	\$37,281.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,863.73	\$2,418.08	\$0.00	\$37,281.81	\$0.00
79-02 Otros Ingresos, Otros Ingresos y	\$48,195.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,300.02	\$0.00	\$5,895.47	\$48,195.49	\$0.00
79-02-001 INDEMNIZACIÓN	\$42,300.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,300.02	\$0.00	\$0.00	\$42,300.02	\$0.00
79-02-001-1 TSURU SERIE:	\$42,300.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,300.02	\$0.00	\$0.00	\$42,300.02	\$0.00
79-02-002 Reintegro de Programa de Becas	\$5,895.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,895.47	\$5,895.47	\$0.00
79-02-002-1 Programa de Becas Nacionales para	\$5,895.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,895.47	\$5,895.47	\$0.00
83.00 Convenios	\$918,540.15	\$2,888,809.42	\$0.00	\$685,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,655,991.27	\$918,540.15	\$0.00
83-001 CONVENIOS DE LIBRE	\$146,818.15	\$51,915.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,902.91	\$146,818.15	\$0.00
83-001-01 Plataforma Poscosecha de la UTSH	\$555.14	\$555.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.14	\$0.00
83-001-02 PEI: MEDIVAP (Conacyt)	\$29,658.01	\$45,410.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,752.09	\$29,658.01	\$0.00
83-001-03 Mancha de Asfalto	\$116,605.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,655.00	\$116,605.00	\$0.00
83-002 CONVENIOS ETIQUETADOS	\$771,722.00	\$2,836,894.18	\$0.00	\$685,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,750,894.18	\$771,722.00	\$0.00
83-002-01 Prodep	\$86,000.00	\$114,975.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$28,975.18	\$86,000.00	\$0.00
83-002-02 Programa de Fortalecimiento a la	\$0.00	\$2,721,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,721,919.00	\$0.00	\$0.00
83-002-03 PIEE Programa de Inclusión	\$685,722.00	\$0.00	\$0.00	\$685,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,722.00	\$0.00
91.00 Transferencias y Asignaciones	\$31,069,461.00	\$1,838,404.00	\$1,839,760.00	\$1,890,238.00	\$2,033,322.00	\$1,851,193.00	\$3,272,409.72	\$1,703,907.00	\$1,939,925.94	\$3,107,869.74	\$2,533,217.50	\$2,269,333.98	\$6,789,880.12	\$31,069,461.00	\$0.00
91-001 TRANSFERENCIAS DE LIBRE	\$31,069,461.00	\$1,838,404.00	\$1,839,760.00	\$1,890,238.00	\$2,033,322.00	\$1,851,193.00	\$3,272,409.72	\$1,703,907.00	\$1,939,925.94	\$3,107,869.74	\$2,533,217.50	\$2,269,333.98	\$6,789,880.12	\$31,069,461.00	\$0.00
91-001-91 Transferencias y Asignaciones	\$31,069,461.00	\$1,838,404.00	\$1,839,760.00	\$1,890,238.00	\$2,033,322.00	\$1,851,193.00	\$3,272,409.72	\$1,703,907.00	\$1,939,925.94	\$3,107,869.74	\$2,533,217.50	\$2,269,333.98	\$6,789,880.12	\$31,069,461.00	\$0.00
93.00 Subsidios y Subvenciones	\$29,976,785.00	\$0.00	\$0.00	\$7,076,813.00	\$2,391,939.00	\$2,391,939.00	\$2,391,939.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$3,550,955.00	\$29,976,785.00	\$0.00
93-001 TRANSFERENCIAS ETIQUETADAS	\$29,976,785.00	\$0.00	\$0.00	\$7,076,813.00	\$2,391,939.00	\$2,391,939.00	\$2,391,939.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$3,550,955.00	\$29,976,785.00	\$0.00
93-001-93 Subsidios y Subvenciones	\$29,976,785.00	\$0.00	\$0.00	\$7,076,813.00	\$2,391,939.00	\$2,391,939.00	\$2,391,939.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$2,434,640.00	\$3,550,955.00	\$29,976,785.00	\$0.00
Total	\$68,226,376.10	\$5,317,115.81	\$2,116,445.17	\$10,014,472.72	\$5,216,835.25	\$4,942,539.48	\$6,230,923.36	\$4,393,196.91	\$5,119,464.79	\$5,857,205.03	\$5,928,297.70	\$5,021,550.55	\$8,068,329.33	\$68,226,376.10	\$0.00

L.A.I. ATILANO RODOLFO RODRÍGUEZ PÉREZ
PRESIDENTE DE LA JUNTA DE GOBIERNO

MTRO. MIGUEL ÁNGEL TÉLLEZ JARDÍNEZ
RECTOR

L.C. MA. ELENA VILLEGAS VELASCO
ENCARGADA DE LA DIRECCIÓN DE
ADMINISTRACIÓN Y FINANZAS

